

RECORD OF INDIVIDUAL EXECUTIVE DECISION MADE BY A CABINET MEMBER

Decision Maker	Decision Type	Date
Cllr A Chadderton - Neighbourhoods	Key Decision	17 th June 2021

Updated Highways Improvement Programme (2021/22) and Local Transport Plan Capital Programme (2021/22)

Decision (s)

Since approval at Cabinet in March 2019 of the 3-Year Highways Improvement Programme (2019/20 – 2021/22) there has been a need to update the programme due to additional delivery in year 2 (2020/21) and the recent Annual Engineering Inspection (AEI) survey carried out in February 2021 which has provided us with updated data on the condition of the network across the borough.

The previous 3-Year Local Transport Plan Capital Programme (2018/19 – 2020/21) was approved in March 2018 and updated in May 2020 with changing/emerging priorities. This has now been delivered and therefore Oldham Council need to prepare and approve a 1-Year Local Transport Plan Capital Programme for 2021/22 based on proposed GM allocations to districts ahead of a longer-term settlement being agreed for 2022/23 onwards in the Comprehensive Spending Review (CSR) later this year.

Exempt/Confidential Report		No
Key Decision	Yes	

Options/Alternatives considered

Highways Improvement Programme

Option 1 - Members agree:

- The remaining year of the Highways Improvement Programme be amended in accordance with the spreadsheet appended to this report (Appendix 1);
- That any underspend generated across the programme be used to deliver further schemes in priority order (although lower priority schemes may be selected depending on available budget, value for money and type of treatment) without having to gain further approval either in year (HIP – Red) or early 2022/23 (HIP – Amber).

Members note:

- That all tender award decisions, including those with a value of over £400,000, in the Highways Improvement Programme have been delegated to the Cabinet Member for Neighbourhoods and the Deputy Chief Executive – People and Place.

Option 2 – Members don't agree:

- The remaining year of the Highways Improvement Programme, as appended to this report;
- That any underspend generated across the programme be used to deliver further schemes in priority order (although lower priority schemes may be selected depending on available budget, value for money and type of treatment) without having to gain further approval.

Option 1 is recommended in order to progress the Highways Improvement Programme as efficiently as possible and achieve the improvements to the borough's highways.

Transport Capital Programme 2021/22

Option 1 - Members agree:

- The proposed programme of schemes set out in Appendix 2 which would fully utilise the expected Local Transport Plan allocation available for 2021/22.

Option 2 – Members don't agree:

- The proposed programme of schemes set out in Appendix 2 which would fully utilise the expected Local Transport Plan allocation available for 2021/22.

Option 1 is recommended in order to progress the Transport Capital Programme 2021/22 and deliver improvements and infrastructure across the borough's highway assets.

Conflict of Interest declared



(Councillor Amanda Chadderton – Neighbourhoods)

In consultation with



(Helen Lockwood – Deputy Chief Executive: People and Place)

Decision made pursuant to:

**Delegation to Cabinet Member under the Council's scheme of delegation. Contract
£100,000 - £400,000 and Key decisions.**